

|                                                                                 |                                                                           |                               |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------|
|  | <b>RENCANA KERJA DAN ANGGARAN</b><br><b>SATUAN KERJA PERANGKAT DAERAH</b> | <b>RKA-SKPD</b><br><b>2.2</b> |
|                                                                                 | <b>Pemerintah Kota Tangerang Selatan</b><br><b>Tahun Anggaran 2016</b>    |                               |

Urusan Pemerintahan : 201 Pertanian  
 Organisasi : 20101 DINAS PERTANIAN DAN KETAHANAN PANGAN

**Rekapitulasi Anggaran Belanja Langsung Berdasarkan Program dan Kegiatan**

| Kode    |          | Uraian                                                                         | Lokasi Kegiatan   | Target Kinerja (Kuantitatif)    | Jumlah          |               |               |               |            |
|---------|----------|--------------------------------------------------------------------------------|-------------------|---------------------------------|-----------------|---------------|---------------|---------------|------------|
| Program | Kegiatan |                                                                                |                   |                                 | Tahun 2016      |               |               |               | Tahun 2017 |
|         |          |                                                                                |                   |                                 | Belanja Pegawai | Barang & Jasa | Modal         | Jumlah        |            |
| 1       | 2        | 3                                                                              | 4                 | 5                               | 6               | 7             | 8             | 9 = 6 + 7 + 8 | 10         |
| 2.01.01 |          | Program Non Urusan Setiap SKPD                                                 |                   |                                 | 1.172.700.000   | 1.865.874.000 | 664.781.600   | 3.703.355.600 | 0          |
|         | 002      | Penyediaan dan Pemeliharaan Barang dan Jasa Perkantoran                        | Tangerang Selatan |                                 | 978.600.000     | 1.502.911.000 | 664.781.600   | 3.146.292.600 | 0          |
|         | 003      | Penyusunan Laporan Kinerja Keuangan dan Neraca Aset                            | Tangerang Selatan | 100 %                           | 43.200.000      | 17.398.300    | 0             | 60.598.300    | 0          |
|         | 004      | Perencanaan, Pengendalian, Evaluasi dan Pelaporan Kinerja Program dan Kegiatan | Tangerang Selatan | 100%                            | 150.900.000     | 345.564.700   | 0             | 496.464.700   | 0          |
| 2.01.16 |          | Peningkatan produksi hasil pertanian/perkebunan                                |                   |                                 | 91.400.000      | 1.177.620.853 | 2.823.900.000 | 4.092.920.853 | 0          |
|         | 003      | Penyediaan Sarana Produksi Pertanian/Perkebunan                                | Tangerang Selatan |                                 | 41.800.000      | 298.114.300   | 0             | 339.914.300   | 0          |
|         | 004      | Penyuluhan Peningkatan Produksi Pertanian/Perkebunan                           | Tangerang Selatan |                                 | 10.800.000      | 133.700.000   | 0             | 144.500.000   | 0          |
|         | 005      | Pameran Produksi Hasil Pertanian/Perkebunan                                    | Tangerang Selatan | 5 (Lima) Kegiatan di Tahun 2016 | 23.800.000      | 616.285.500   | 0             | 640.085.500   | 0          |
|         | 008      | Pembangunan Puskesmas dan Unit Desa Mandiri Benih (DAK)                        | Tangerang Selatan |                                 | 15.000.000      | 129.521.053   | 2.823.900.000 | 2.968.421.053 | 0          |
| 2.01.17 |          | Peningkatan produksi hasil peternakan                                          |                   |                                 | 238.200.000     | 822.993.000   | 50.000.000    | 1.111.193.000 | 0          |

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| Kode    |          | Uraian                                                | Lokasi Kegiatan   | Target Kinerja (Kuantitatif)                                                                                                                                                        | Jumlah          |               |            |               |            |
|---------|----------|-------------------------------------------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|------------|---------------|------------|
| Program | Kegiatan |                                                       |                   |                                                                                                                                                                                     | Tahun 2016      |               |            |               | Tahun 2017 |
|         |          |                                                       |                   |                                                                                                                                                                                     | Belanja Pegawai | Barang & Jasa | Modal      | Jumlah        |            |
| 1       | 2        | 3                                                     | 4                 | 5                                                                                                                                                                                   | 6               | 7             | 8          | 9 = 6 + 7 + 8 | 10         |
|         | 001      | Pendistribusian bibit ternak kepada masyarakat        | Tangerang Selatan | 1) Terlaksananya distribusi ternak<br>2) Terlaksananya distribusi pakan konsentrat ternak<br>3) Terlaksanannya temu teknis peternak                                                 | 20.200.000      | 93.595.400    | 0          | 113.795.400   | 0          |
|         | 003      | Pelatihan pengembangan peternakan                     | Tangerang Selatan | 1.Terlaksananya Kursus Pemintalan Bulu Domba<br>2.Terlaksananya Temu Teknis budidaya jangkrik, kroto, dan ulat Jerman<br>3.Terlaksananya soialisasi Gemar Beternak hewan kesayangan | 16.300.000      | 215.060.600   | 20.000.000 | 251.360.600   | 0          |
|         | 004      | Pengendalian dan pencegahan penyakit hewan qurban     | Tangerang Selatan | SDM : 100 orang waktu : 4 bulan<br>140 Panitia pemotongan hewan qurban dan 90 % Tempat Penjualan Hewan Qurban                                                                       | 83.800.000      | 127.370.000   | 0          | 211.170.000   | 0          |
|         | 005      | Pengembangan penanganan pasca panen bidang peternakan | Tangerang Selatan | 30 Pelaku usaha, 30 Orang, 20 Orang                                                                                                                                                 | 19.800.000      | 84.450.000    | 0          | 104.250.000   | 0          |

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| Kode    |          | Uraian                                                                | Lokasi Kegiatan   | Target Kinerja (Kuantitatif)                                                                                   | Jumlah          |               |            |               |            |
|---------|----------|-----------------------------------------------------------------------|-------------------|----------------------------------------------------------------------------------------------------------------|-----------------|---------------|------------|---------------|------------|
| Program | Kegiatan |                                                                       |                   |                                                                                                                | Tahun 2016      |               |            |               | Tahun 2017 |
|         |          |                                                                       |                   |                                                                                                                | Belanja Pegawai | Barang & Jasa | Modal      | Jumlah        |            |
| 1       | 2        | 3                                                                     | 4                 | 5                                                                                                              | 6               | 7             | 8          | 9 = 6 + 7 + 8 | 10         |
|         | 006      | Pengadaan fasilitas kesehatan hewan dan ternak                        | Tangerang Selatan | SDM : 20 orang<br>Waktu pelaksanaan : 10 bulan<br>30 paket sampel produk hewan dan 50 paket sampel hewan       | 71.500.000      | 139.830.000   | 0          | 211.330.000   | 0          |
|         | 007      | sosialisasi hasil produksi dan teknologi peternakan                   | Tangerang Selatan | 191 Orang, 25 Pelaku usaha, 40 Pelaku usaha                                                                    | 12.800.000      | 32.236.000    | 0          | 45.036.000    | 0          |
|         | 008      | Pembibitan dan perawatan ternak                                       | Tangerang Selatan | Terlaksananya Peningkatan Kapasitas Reproduksi Ternak dan meningkatnya kesehatan ternak sapi dan kambing/domba | 13.800.000      | 130.451.000   | 30.000.000 | 174.251.000   | 0          |
| 1.21.20 |          | Peningkatan Ketahanan Pangan Pertanian /Perkebunan                    |                   |                                                                                                                | 240.550.000     | 2.727.644.500 | 0          | 2.968.194.500 | 0          |
|         | 001      | Peningkatan mutu dan keamanan pangan                                  | Tangerang Selatan | Peningkatan Mutu dan Keamanan Pangan                                                                           | 52.350.000      | 505.679.500   | 0          | 558.029.500   | 0          |
|         | 006      | Koordinasi peningkatan ketahanan pangan daerah Kota Tangerang Selatan | Tangerang Selatan | 100 %                                                                                                          | 83.000.000      | 672.000.000   | 0          | 755.000.000   | 0          |
|         | 007      | Analisis dan Penyusunan Pola Konsumsi dan Suplai Pangan               | Tangerang Selatan | Skor Pola Pangan Harapan 83,6%                                                                                 | 30.800.000      | 134.788.500   | 0          | 165.588.500   | 0          |
|         | 008      | Laporan Berkala Kondisi Ketahanan Pangan Daerah                       | Tangerang Selatan |                                                                                                                | 18.800.000      | 88.820.000    | 0          | 107.620.000   | 0          |
|         | 010      | Pemanfaatan Pekarangan untuk Ketahanan Pangan                         | Tangerang Selatan | Optimalisasi Lahan Pekarangan untuk Ketahanan Pangan                                                           | 4.800.000       | 32.222.000    | 0          | 37.022.000    | 0          |
|         | 012      | Pengembangan Cadangan Pangan Daerah                                   | Tangerang Selatan |                                                                                                                | 13.600.000      | 209.807.500   | 0          | 223.407.500   | 0          |
|         | 013      | Promosi Ketahanan Pangan                                              | Tangerang Selatan |                                                                                                                | 20.400.000      | 891.920.000   | 0          | 912.320.000   | 0          |
|         | 014      | Penyusunan Database Potensi Produk Pangan                             | Tangerang Selatan |                                                                                                                | 16.800.000      | 192.407.000   | 0          | 209.207.000   | 0          |

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| Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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Tahun 2017 |
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10         |
| 2.05.18                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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0          |
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0          |
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0          |
| 2.05.19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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0          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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0          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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0          |
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0          |
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0          |
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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 007      | Pembangunan Balai Benih Ikan (BBI) Lokal Tahap I Kota Tangerang Selatan (DAK)    | Tangerang Selatan |                              | 6.300.000       | 47.415.000    | 1.059.585.000 | 1.113.300.000  | 0          |
| Jumlah                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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0          |
| Tangerang Selatan, 27 Januari 2016<br>Kepala Dinas Pertanian dan Ketahanan Pangan<br>Pemerintah Kota Tangerang Selatan<br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><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| BAPPEDA | DPPKAD |
|         |        |

| Kode    |          | Uraian | Lokasi Kegiatan | Target Kinerja (Kuantitatif) | Jumlah          |               |       |               |            |
|---------|----------|--------|-----------------|------------------------------|-----------------|---------------|-------|---------------|------------|
| Program | Kegiatan |        |                 |                              | Tahun 2016      |               |       |               | Tahun 2017 |
|         |          |        |                 |                              | Belanja Pegawai | Barang & Jasa | Modal | Jumlah        |            |
| 1       | 2        | 3      | 4               | 5                            | 6               | 7             | 8     | 9 = 6 + 7 + 8 | 10         |

| Tim Anggaran Pemerintah Daerah |                           |                    |                                                                     |       |             |
|--------------------------------|---------------------------|--------------------|---------------------------------------------------------------------|-------|-------------|
| No.                            | Nama                      | NIP                | Jabatan                                                             | Paraf | Tandatangan |
| 1                              | Drs. H. Ismunandar.,MM    | 195812241986031008 | Asisten Daerah Bidang Tata Pemerintahan dan Kesejahteraan Rakyat *) |       |             |
| 2                              | Drs. H. Dedi Budiawan, MM | 196412201985091001 | Asisten Daerah Bidang Ekonomi dan Pembangunan *)                    |       |             |
| 3                              | Ir. H. Nur Selamat, MM    | 196302151996011001 | Asisten Daerah Bidang Administrasi Umum *)                          |       |             |
| 4                              | Teddy Meiyadi, SE, MM     | 196105291982121001 | Kepala BAPPEDA                                                      |       |             |
| 5                              | Uus Kusnadi, SE.M.Si      | 196109031991021001 | Kepala DPPKAD                                                       |       |             |

|         |        |
|---------|--------|
| BAPPEDA | DPPKAD |
|         |        |