

REALISASI PENERIMAAN PBB
SEKTOR PEDESAAN / PERKOTAAN
KABUPATEN SERDANG BEDAGAI TAHUN 2024
Kecamatan Dolok Masihul
s/d 31 Desember 2024

No.	DESA/KELURAHAN	POTENSI	S/D BULAN LALU		BULAN INI		S/D BULAN INI		2024%	KEKURANGAN		2023%	JUMLAH
1	Sarang Torop	93.877	Rp	93.877	Rp	-	Rp	93.877	100,00	Rp	-	100.00	116.836
2	Kota Tengah	321.109.463	Rp	310.390.019	Rp	11.483.030	Rp	321.873.049	100,24	Rp	(763.586)	71.82	210.587.893
3	Tegal Sari	44.528.952	Rp	29.198.808	Rp	10.779.557	Rp	39.978.365	89,78	Rp	4.550.587	57.57	30.352.490
4	Bukit Cermin Hilir	54.295.361	Rp	41.564.346	Rp	4.846.587	Rp	46.410.933	85,48	Rp	7.884.428	74.35	24.892.960
5	Durian Puloan	7.863.534	Rp	6.658.040	Rp	-	Rp	6.658.040	84,67	Rp	1.205.494	100.80	9.193.000
6	Pardomuan	29.293.791	Rp	14.337.814	Rp	8.987.796	Rp	23.325.610	79,63	Rp	5.968.181	47.11	20.430.224
7	Malasori	60.543.364	Rp	41.645.630	Rp	3.277.784	Rp	44.923.414	74,20	Rp	15.619.950	73.19	59.262.323
8	Aras Panjang	16.917.933	Rp	12.237.945	Rp	-	Rp	12.237.945	72,34	Rp	4.679.988	77.08	13.828.904
9	Baja Ronggi	139.720.335	Rp	93.001.259	Rp	4.968.010	Rp	97.969.269	70,12	Rp	41.751.066	53.48	95.948.092
10	Batu XII	71.878.393	Rp	50.333.184	Rp	27.000	Rp	50.360.184	70,06	Rp	21.518.209	65.99	54.736.829
11	Pekan Kamis	27.195.360	Rp	18.967.353	Rp	86.000	Rp	19.053.353	70,06	Rp	8.142.007	73.49	51.196.830
12	Bantan	218.911.577	Rp	143.519.477	Rp	8.434.208	Rp	151.953.685	69,41	Rp	66.957.892	58.23	146.762.905
13	Pekan Dolok Masihul	170.774.156	Rp	103.678.209	Rp	9.829.883	Rp	113.508.092	66,47	Rp	57.266.064	62.72	107.316.769
14	Blok X	114.406.601	Rp	74.329.746	Rp	421.344	Rp	74.751.090	65,34	Rp	39.655.511	59.57	92.022.390
15	Kerapuh	18.549.049	Rp	11.912.861	Rp	-	Rp	11.912.861	64,22	Rp	6.636.188	70.81	14.457.049
16	Martebing	13.669.364	Rp	8.673.103	Rp	-	Rp	8.673.103	63,45	Rp	4.996.261	85.93	11.033.082
17	Huta Nauli	67.043.490	Rp	39.315.198	Rp	1.169.508	Rp	40.484.706	60,39	Rp	26.558.784	71.18	61.457.049
18	Dame	52.118.580	Rp	29.667.225	Rp	2.031.310	Rp	31.698.535	60,82	Rp	20.420.045	56.47	41.568.999
19	Silau Merawan	23.724.146	Rp	13.022.003	Rp	328.320	Rp	13.350.323	56,27	Rp	10.373.823	67.75	21.356.587
20	Dolok Manampang	161.432.790	Rp	87.924.089	Rp	331.346	Rp	88.255.435	54,67	Rp	73.177.355	61.90	114.082.262
21	Dolok Sagala	182.025.364	Rp	83.761.297	Rp	3.281.923	Rp	87.043.220	47,82	Rp	94.982.144	42.44	105.832.173
22	Pertambatan	90.418.055	Rp	36.654.219	Rp	-	Rp	36.654.219	40,54	Rp	53.763.836	38.78	42.822.182
23	Batu XIII	26.009.475	Rp	9.411.941	Rp	77.047	Rp	9.488.988	36,48	Rp	16.520.487	63.39	22.004.707
	Jumlah	Rp 1.912.523.010	Rp	1.260.297.643	Rp	70.360.653	Rp	1.330.658.296	69,58	Rp	581.864.714	60.22	1.351.392.541