

LAPORAN TARGET DAN REALISASI PENDAPATAN DAERAH KOTA JAYAPURA  
BULAN OKTOBER TAHUN ANGGARAN 2018

!!! Ada catatan di lembar terakhir !!!

| N O | REKENING | JENIS PENERIMAAN                                 | RENCANA<br>TARGET TAHUN<br>2018 | REALISASI PENERIMAAN |                        |                 | %      | SISA        |                  | KETERANGAN |
|-----|----------|--------------------------------------------------|---------------------------------|----------------------|------------------------|-----------------|--------|-------------|------------------|------------|
|     |          |                                                  |                                 | BULAN INI            | S/D BLN.<br>SEBELUMNYA | S/D BULAN INI   |        | LEBIH       | KURANG           |            |
| 1   | 2        | 3                                                | 4                               | 5                    | 6                      | 7               | 8      | 9           | 10               | 11         |
| 1   | 411      | PENDAPATAN ASLI DAERAH                           | 189,759,986,678                 | 7,389,516,632        | 143,401,812,242        | 150,791,328,874 | 79.46  | 0.00        | (38,968,657,804) |            |
| 411 | 00       | PAJAK DAERAH                                     | 158,205,189,879                 | 6,242,992,837        | 118,670,314,088        | 124,925,876,725 | 78.96  | 0.00        | (33,279,313,154) |            |
| 411 | 01       | PAJAK HOTEL                                      | 21,687,214,921                  | 834,209,720          | 16,663,111,550         | 17,497,321,270  | 80.68  | 0.00        | (4,189,893,651)  |            |
| 411 | 01       | Bintang Empat                                    | 7,479,386,015                   | 145,034,050          | 5,364,571,012          | 5,509,605,062   | 73.66  | 0.00        | (1,969,780,953)  |            |
| 411 | 01       | Bintang Tiga                                     | 6,189,834,644                   | 321,052,180          | 4,974,622,946          | 5,295,675,126   | 85.55  | 0.00        | (894,159,518)    |            |
| 411 | 01       | Bintang Dua                                      | 1,124,000,000                   | -                    | 491,450,422            | 491,450,422     | 43.72  | 0.00        | (632,549,578)    |            |
| 411 | 01       | Melati Dua                                       | 6,523,994,262                   | 343,613,490          | 5,563,527,170          | 5,907,140,660   | 90.54  | 0.00        | (616,853,602)    |            |
| 411 | 01       | Rumah Kost                                       | 370,000,000                     | 24,510,000           | 268,940,000            | 293,450,000     | 79.31  | 0.00        | (76,550,000)     |            |
| 411 | 02       | PAJAK RESTORAN                                   | 39,413,595,329                  | 2,436,138,085        | 31,484,393,797         | 33,920,531,882  | 86.06  | 0.00        | (5,493,063,447)  |            |
| 411 | 02       | Restoran                                         | 30,541,392,375                  | 1,825,636,975        | 24,337,407,801         | 26,163,044,776  | 85.66  | 0.00        | (4,378,347,599)  |            |
| 411 | 02       | Rumah Makan                                      | 3,801,783,653                   | 252,074,357          | 3,066,545,050          | 3,318,619,407   | 87.29  | 0.00        | (483,164,156)    |            |
| 411 | 02       | Cafe                                             | 3,728,268,115                   | 269,440,653          | 2,911,385,046          | 3,180,825,699   | 85.32  | 0.00        | (547,442,416)    |            |
| 411 | 02       | Kantin                                           | 56,295,954                      | 750,000              | 33,850,000             | 34,600,000      | 61.46  | 0.00        | (21,695,954)     |            |
| 411 | 02       | Warung Makan                                     | 1,285,855,323                   | 88,236,100           | 1,135,205,900          | 1,223,442,000   | 95.15  | 0.00        | (62,413,323)     |            |
| 411 | 03       | PAJAK Hiburan                                    | 13,825,280,655                  | 817,880,476          | 9,049,449,796          | 9,867,330,272   | 71.37  | 0.00        | (3,957,950,383)  |            |
| 411 | 03       | Tontonan Film/Bioskop                            | 3,033,739,974                   | 314,953,636          | 2,482,731,819          | 2,797,685,455   | 92.22  | 0.00        | (236,054,519)    |            |
| 411 | 03       | Pagelaran Kesenian                               | 2,568,000                       | -                    | 2,137,500              | 2,137,500       | 83.24  | 0.00        | (430,500)        |            |
| 411 | 03       | Hiburan Karaoke dan Live Music (Bar)             | 6,230,937,671                   | 315,610,985          | 3,318,532,521          | 3,634,143,506   | 58.32  | 0.00        | (2,596,794,165)  |            |
| 411 | 03       | Permainan Bilyard                                | 803,447,293                     | 12,599,987           | 438,309,459            | 450,909,446     | 56.12  | 0.00        | (352,537,847)    |            |
| 411 | 03       | Permainan Ketangkasan                            | 2,002,668,352                   | 79,014,835           | 1,292,256,278          | 1,371,271,113   | 68.47  | 0.00        | (631,397,239)    |            |
| 411 | 03       | Panti Pijat/Refleksi                             | 1,365,518,504                   | 84,201,033           | 1,206,521,243          | 1,290,722,276   | 94.52  | 0.00        | (74,796,228)     |            |
| 411 | 03       | Pertandingan Olah Raga                           | 386,400,861                     | 11,500,000           | 308,960,976            | 320,460,976     | 82.93  | 0.00        | (65,939,885)     |            |
| 411 | 04       | PAJAK REKLAME                                    | 9,910,526,965                   | 521,073,500          | 9,898,023,375          | 10,419,096,875  | 105.13 | 508,569,910 | 0.00             |            |
| 411 | 04       | Papan                                            | 6,329,830,856                   | 382,200,000          | 6,917,022,750          | 7,299,222,750   | 115.31 | 969,391,894 | 0.00             |            |
| 411 | 04       | Kain                                             | 832,642,367                     | 13,050,000           | 673,670,000            | 686,720,000     | 82.47  | 0.00        | (145,922,367)    |            |
| 411 | 04       | Melekat/Sticker                                  | 95,939,000                      | 4,035,000            | 55,049,000             | 59,084,000      | 61.58  | 0.00        | (36,855,000)     |            |
| 411 | 04       | Reklame Selebaran                                | 230,000,000                     | -                    | 159,140,000            | 159,140,000     | 69.19  | 0.00        | (70,860,000)     |            |
| 411 | 04       | Reklame Berjalan/Mobil/Motor                     | 462,825,825                     | 29,565,000           | 425,407,500            | 454,972,500     | 98.30  | 0.00        | (7,853,325)      |            |
| 411 | 04       | Reklame Udara                                    | -                               | -                    | 720,000                | 720,000         | 0.00   | 720,000     | 0.00             |            |
| 411 | 04       | Reklame Slide                                    | -                               | -                    | 21,285,000             | 21,285,000      | 0.00   | 21,285,000  | 0.00             |            |
| 411 | 04       | Billboard/Baliho/Neon Box                        | 1,795,658,567                   | 81,411,000           | 1,477,976,750          | 1,559,387,750   | 86.84  | 0.00        | (236,270,817)    |            |
| 411 | 04       | Dinding/Beton                                    | 6,296,950                       | -                    | -                      | 0               | 0.00   | 0.00        | (6,296,950)      |            |
| 411 | 04       | Reklame Indoor                                   | 70,000,000                      | 10,812,500           | 80,289,875             | 91,102,375      | 130.15 | 21,102,375  | 0.00             |            |
| 411 | 04       | Reklame Bando Jalan                              | 87,333,400                      | -                    | 87,462,500             | 87,462,500      | 100.15 | 129,100     | 0.00             |            |
| 411 | 05       | PAJAK PENERANGAN JALAN UMUM                      | 19,000,000,000                  | -                    | 14,198,946,520         | 14,198,946,520  | 74.73  | 0.00        | (4,801,053,480)  |            |
| 411 | 05       | Pajak Penerangan Jalan PLN                       | 19,000,000,000                  | -                    | 14,198,946,520         | 14,198,946,520  | 74.73  | 0.00        | (4,801,053,480)  |            |
| 411 | 06       | PAJAK MINERAL BUKAN LOGAM DAN BATU               | 30,000,000                      | 2,704,495            | 999,900                | 16,274,195      | 54.25  | 0.00        | (13,725,805)     |            |
| 411 | 06       | Pasir Kerikil                                    | 30,000,000                      | 2,704,495            | 13,569,700             | 16,274,195      | 54.25  | 0.00        | (13,725,805)     |            |
| 411 | 07       | PAJAK PARKIR                                     | 2,003,671,008                   | 63,944,100           | 1,055,507,991          | 1,119,452,091   | 55.87  | 0.00        | (884,218,917)    |            |
| 411 | 07       | Pajak Parkir                                     | 2,003,671,008                   | 63,944,100           | 1,055,507,991          | 1,119,452,091   | 55.87  | 0.00        | (884,218,917)    |            |
| 411 | 11       | BPHTB                                            | 25,735,826,000                  | 1,101,861,900        | 17,270,633,950         | 18,372,495,850  | 71.39  | 0.00        | (7,363,330,150)  |            |
| 411 | 11       | Bea Perolehan Hak Atas Tanah dan Bangunan (BPTN) | 25,735,826,000                  | 1,101,861,900        | 17,270,633,950         | 18,372,495,850  | 71.39  | 0.00        | (7,363,330,150)  |            |
| 411 | 12       | PAJAK BUMI DAN BANGUNAN ( PBB P-2)               | 26,599,075,000                  | 465,180,561          | 19,049,247,209         | 19,514,427,770  | 75.83  | 0.00        | (6,221,398,230)  |            |
| 411 | 12       | Pajak Bumi dan Bangunan (PBB P-2)                | 26,599,075,000                  | 465,180,561          | 19,049,247,209         | 19,514,427,770  | 75.83  | 0.00        | (6,221,398,230)  |            |
| 412 | 00       | HASIL RETRIBUSI DAERAH                           | 25,534,169,373                  | 1,027,278,828        | 20,261,521,807         | 21,288,800,635  | 80.04  | 0.00        | (5,310,274,365)  |            |
| 412 | 01       | RETRIBUSI JASA UMUM                              | 9,452,287,344                   | 436,366,000          | 7,812,287,822          | 8,248,653,822   | 31.01  | 0.00        | (18,350,421,178) |            |
| 412 | 01       | Retribusi Pelayanan Kesehatan                    | 305,000,000                     | -                    | 168,105,000            | 168,105,000     | 55.12  | 0.00        | (136,895,000)    |            |
| 412 | 01       | Retribusi Pelayanan Persampahan/Kebersihan       | 5,296,500,000                   | 260,460,000          | 4,368,636,000          | 4,629,096,000   | 87.40  | 0.00        | (667,404,000)    |            |
| 412 | 01       | Retribusi KTP & Akte Catatan Sipil               | 0                               | -                    | -                      | 0               | 0.00   | 0.00        | 0.00             |            |
| 412 | 01       | Retribusi Pel Pemakaman & Pengabuan Mayat        | 36,396,371                      | -                    | 21,375,000             | 21,375,000      | 58.73  | 0.00        | (15,021,371)     |            |
| 412 | 01       | Retribusi Pelayanan Parkir di Tepi Jalan Umum    | 1,284,000,000                   | 40,623,000           | 669,562,600            | 710,185,600     | 55.31  | 0.00        | (573,814,400)    |            |
| 412 | 01       | Retribusi Pelayanan Pasar                        | 1,730,100,000                   | 126,503,000          | 1,609,147,322          | 1,735,650,322   | 100.32 | 5,550,322   | 0.00             |            |
| 412 | 01       | Retribusi Pengujian Kendaraan Bermotor (PKB)     | 220,090,000                     | 8,780,000            | 197,625,800            | 206,405,800     | 93.78  | 0.00        | (13,684,200)     |            |
| 412 | 01       | Retribusi Pemeriksaan Alat Pemadam Kebakaran     | 13,475,473                      | -                    | 10,722,500             | 10,722,500      | 79.57  | 0.00        | (2,752,973)      |            |
| 412 | 01       | Ret. Jasa Pengendalian Menara Telekomunikasi     | 566,725,500                     | -                    | 767,113,600            | 767,113,600     | 135.36 | 200,388,100 | 0.00             |            |
| 412 | 02       | RETRIBUSI JASA USAHA                             | 3,103,177,293                   | 145,556,828          | 2,223,057,245          | 2,368,614,073   | 76.33  | 0.00        | (734,563,220)    |            |
| 412 | 02       | Retribusi Pemakaian Kekayaan Daerah              | 630,415,913                     | 8,693,828            | 493,338,245            | 502,032,073     | 79.64  | 0.00        | (128,383,840)    |            |
| 412 | 02       | Dinas PU                                         | -                               | -                    | 55,000,000             | 55,000,000      | 0.00   | 55,000,000  | 0.00             |            |
| 412 | 02       | Bagian Umum Setda                                | -                               | -                    | 85,628,182             | 85,628,182      | 0.00   | 85,628,182  | 0.00             |            |
| 412 | 02       | BAPENDA                                          | -                               | 8,693,828            | 352,710,063            | 361,403,891     | 0.00   | 361,403,891 | 0.00             |            |
| 412 | 02       | Retribusi Terminal                               | 377,817,000                     | 20,000,000           | 244,950,000            | 264,950,000     | 70.13  | 0.00        | (112,867,000)    |            |
| 412 | 02       | Retribusi Tempat Khusus Parkir                   | 1,942,050,000                   | 113,300,000          | 1,410,084,000          | 1,523,384,000   | 78.44  | 0.00        | (418,666,000)    |            |
| 412 | 02       | Retribusi Rumah Potong Hewan                     | 52,894,380                      | -                    | 37,145,000             | 37,145,000      | 70.22  | 0.00        | (15,749,380)     |            |
| 412 | 02       | Retribusi Pelayanan Kepelabuhanan                | -                               | -                    | -                      | -               | 0.00   | 0.00        | -                |            |

|    |   |    |    |                                                   |                |             |                |                |        |               |                 |  |
|----|---|----|----|---------------------------------------------------|----------------|-------------|----------------|----------------|--------|---------------|-----------------|--|
| 41 | 2 | 02 | 13 | Retribusi Penjualan Produksi Usaha Daerah         | 100,000,000    | 3,563,000   | 37,540,000     | 41,103,000     | 2.24   | 0.00          | (58,897,000)    |  |
| 41 | 2 | 03 | 00 | RETRIBUSI PERJINAN TERTENTU                       | 12,978,704,736 | 445,356,000 | 10,226,176,740 | 10,671,532,740 | 82.22  | 0.00          | (2,307,171,996) |  |
| 41 | 2 | 03 | 01 | Retribusi Ijin Mendirikan Bangunan                | 7,062,000,000  | 179,972,000 | 4,075,157,240  | 4,255,129,240  | 60.25  | 0.00          | (2,806,870,760) |  |
| 41 | 2 | 03 | 02 | Retribusi Ijin Tempat Penj. Min Beralkohol        | 1,832,712,011  | 230,000,000 | 2,337,500,000  | 2,567,500,000  | 140.09 | 734,787,989   | 0.00            |  |
| 41 | 2 | 03 | 03 | Retribusi Ijin Gangguan (HO)                      | 3,188,149,500  | 4,740,000   | 3,266,999,500  | 3,271,739,500  | 102.62 | 83,590,000    | 0.00            |  |
| 41 | 2 | 03 | 04 | Retribusi Ijin Trayek                             | 859,210,000    | 29,390,000  | 491,630,000    | 521,020,000    | 60.64  | 0.00          | (338,190,000)   |  |
| 41 | 2 | 03 | 05 | Retribusi Ijin Usaha Perikanan                    | 36,633,225     | 1,254,000   | 54,890,000     | 56,144,000     | 153.26 | 19,510,775    | 0.00            |  |
| 41 | 3 | 00 | 00 | HASIL PENGELOLAAN KEKAYAAN DAERAH                 | 1,883,936,901  | -           | 1,783,936,901  | 1,783,936,901  | 94.69  | 0.00          | (100,000,000)   |  |
| 41 | 3 | 01 | 00 | BAGIAN LABA ATAS PENYERTAAN MODAL                 | 1,883,936,901  | -           | 1,783,936,901  | 1,783,936,901  | 94.69  | 0.00          | (100,000,000)   |  |
| 41 | 3 | 01 | 01 | Bank Papua (Deviden)                              | 1,783,936,901  | -           | 1,783,936,901  | 1,783,936,901  | 100.00 | 0.00          | -               |  |
| 41 | 3 | 01 | 02 | PDAM Jayapura                                     | 100,000,000    | -           | -              | -              | 0.00   | 0.00          | (100,000,000)   |  |
| 41 | 4 | 00 | 00 | LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH         | 4,136,690,526  | 119,244,967 | 2,686,039,446  | 2,805,284,413  | 67.81  | 0.00          | (1,331,406,113) |  |
| 41 | 4 | 01 | 00 | Hasil Penjualan Aset Daerah Yang Tidak Dipisahkan | 0              | 0           | 0              | 0              | 0.00   | 0.00          | 0.00            |  |
| 41 | 4 | 01 | 05 | Penjualan Kendaraan Dinas Roda Dua                | 0              | 0           | -              | 0              | 0.00   | 0.00          | 0.00            |  |
| 41 | 4 | 01 | 06 | Penjualan Kendaraan Dinas Roda Empat              | 0              | 0           | -              | 0              | 0.00   | 0.00          | 0.00            |  |
| 41 | 4 | 01 | 19 | Serba-serbi/Bagi Hasil Kemitraan dgn Pihak Ketiga | 0              | 0           | -              | 0              | 0.00   | 0.00          | 0.00            |  |
| 41 | 4 | 02 | 00 | PENERIMAAN JASA GIRO                              | 2,344,708,026  | -           | 934,998,153    | 934,998,153    | 39.88  | 0.00          | (1,409,709,873) |  |
| 41 | 4 | 02 | 01 | Jasa Giro Kas Daerah                              | 2,344,708,026  | -           | 934,998,153    | 934,998,153    | 39.88  | 0.00          | (1,409,709,873) |  |
| 41 | 4 | 04 | 00 | TUNTUTAN GANTI KERUGIAN DAERAH                    | 0              | 0           | 0              | 0              | 0.00   | 0.00          | 0.00            |  |
| 41 | 4 | 04 | 01 | Kerugian Uang                                     | 0              | 0           | 0              | 0              | 0.00   | 0.00          | 0.00            |  |
| 41 | 4 | 07 | 00 | Pendapatan Denda Pajak                            | 0              | 109,180,767 | 1,333,320,070  | 1,442,500,837  | 0.00   | 1,442,500,837 | 0.00            |  |
| 41 | 4 | 07 | 01 | Pendapatan Denda Pajak Hotel                      | 0              | 2,354,780   | 117,368,105    | 119,722,885    | 0.00   | 119,722,885   | 0.00            |  |
| 41 | 4 | 07 | 02 | Pendapatan Denda Pajak Restoran                   | 0              | 3,651,052   | 267,915,848    | 271,566,900    | 0.00   | 271,566,900   | 0.00            |  |
| 41 | 4 | 07 | 03 | Pendapatan Denda Pajak Hiburan                    | 0              | 6,289,500   | 140,968,104    | 147,257,604    | 0.00   | 147,257,604   | 0.00            |  |
| 41 | 4 | 07 | 04 | Pendapatan Denda Pajak Reklame                    | 0              | 12,676,540  | 228,560,098    | 241,236,638    | 0.00   | 241,236,638   | 0.00            |  |
| 41 | 4 | 07 | 05 | Pendapatan Denda Pajak Penerangan Jalan           | 0              | 0           | -              | 0              | 0.00   | 0.00          | 0.00            |  |
| 41 | 4 | 07 | 06 | Pendapatan Denda Pajak Pengambilan Bhn Gal Gol C  | 0              | 0           | -              | 0              | 0.00   | 0.00          | 0.00            |  |
| 41 | 4 | 07 | 07 | Pendapatan Denda Pajak Parkir                     | 0              | -           | 1,120,521      | 1,120,521      | 0.00   | 1,120,521     | 0.00            |  |
| 41 | 4 | 07 | 11 | Pendapatan Denda PBB                              | 0              | 84,208,895  | 577,387,394    | 661,596,289    | 0.00   | 661,596,289   | 0.00            |  |
| 41 | 4 | 08 | 00 | Pendapatan Denda Retribusi                        | 0              | 10,064,200  | 288,121,223    | 298,185,423    | 0.00   | 298,185,423   | 0.00            |  |
| 41 | 4 | 08 | 01 | Pendapatan Denda Retribusi Jasa Umum              | 0              | 8,551,000   | 173,819,020    | 182,370,020    | 0.00   | 182,370,020   | 0.00            |  |
| 41 | 4 | 08 | 02 | Pendapatan Denda Retribusi Jasa Usaha             | 0              | -           | 330,613        | 330,613        | 0.00   | 330,613       | 0.00            |  |

|    |   |    |    |                                                      |                 |               |                 |                 |       |             |                 |  |
|----|---|----|----|------------------------------------------------------|-----------------|---------------|-----------------|-----------------|-------|-------------|-----------------|--|
| 41 | 4 | 08 | 03 | Pendapatan Denda Retribusi Perijinan Tertentu        | 0               | 1,513,200     | 113,971,590     | 115,484,790     | 0.00  | 115,484,790 | 0.00            |  |
| 41 | 4 | 10 | 00 | Pendapatan dari Pengembalian                         | 0               | 0             | 0               | 0               | 0.00  | 0.00        | 0.00            |  |
| 41 | 4 | 12 | 00 | Pendapatan dari Penyelenggaraan Pendidikan           | 0               | -             | 129,600,000     | 129,600,000     | 0.00  | 129,600,000 |                 |  |
| 41 | 4 | 12 | 02 | Uang sekolah/Pendidikan dan Pelatihan                | 0               | -             | 129,600,000     | 129,600,000     | 0.00  | 129,600,000 |                 |  |
| 41 | 4 | 14 | 00 | Hasil dari Pemanfaatan Kekayaan Daerah               | 0               | -             | -               | -               | 0.00  | 0.00        | (1,791,982,500) |  |
| 41 | 4 | 14 | 01 | Hasil dari Pemanfaatan Kekayaan Daerah sewa          | 0               | -             | -               | -               | 0.00  | 0.00        | (1,791,982,500) |  |
| 41 | 4 | 14 | 02 | Hasil dari Pemanfaatan Kekayaan Daerah Kerjasama Pem | 0               | -             | -               | -               | 0.00  | 0.00        | (1,791,982,500) |  |
| 41 | 4 | 14 | 00 | PENDAPATAN LAIN-LAIN YANG SAH                        | 1,791,982,500   | -             | -               | -               | 0.00  | 0.00        | (1,791,982,500) |  |
| 41 | 4 | 14 | 01 | Serba-Serbi PAD                                      | 1,791,982,500   | -             | 0               | -               | 0.00  | 0.00        | (1,791,982,500) |  |
| 41 | 4 | 14 | 02 | Pungutan Denda Keterlambatan KK & Akte CAP           | 0               | 0             | 0               | 0               | 0.00  | 0.00        | 0.00            |  |
| 41 | 4 | 14 | 03 | Pungutan Denda Yustisi Kebersihan                    | 0               | 0             | 0               | 0               | 0.00  | 0.00        | 0.00            |  |
| 41 | 4 | 14 | 04 | Bendahara Pengeluaran DISPERINDAGKOP                 | 0               | 0             | 0               | 0               | 0.00  | 0.00        | 0.00            |  |
| 41 | 4 | 14 | 05 | Lain-lain PAD yang sah lainnya                       | 0               | 0             | 0               | 0               | 0.00  | 0.00        | 0.00            |  |
|    |   |    |    | JUMLAH SELURUHNYA                                    | 189,759,986,678 | 7,389,516,632 | 143,401,812,242 | 150,803,898,674 | 79.47 |             |                 |  |

Jayapura, 17 Oktober 2018  
MENGETAHUI  
KEPALA BADAN PENDAPATAN DAERAH  
KOTA JAYAPURA

**ROBBY KEPAS AWI, SE. MM**  
PEMBINA  
NIP. 19730118 200312 1 003

Catatan :

| Target dan Rencana Anggaran Perubahan 2018 | Realisasi Per 17 Oktober 2018 | %     | Target Bulanan/ 12 bulan | Target yg harus dicapai Bulan Oktober 2018 | %     | Selisih Lebih/Kurang di bulan Oktober | Capaian per hari (sisa 13 hari) Oktober | Keterangan |
|--------------------------------------------|-------------------------------|-------|--------------------------|--------------------------------------------|-------|---------------------------------------|-----------------------------------------|------------|
| Rp. 186,500,000,000                        | 150,791,328,874               | 80.85 | 15,541,666,666.67        | 155,416,666,667                            | 83.33 | (4,625,337,793)                       | (355,795,214.82)                        |            |
| Rp. 189,759,986,678                        | 150,791,328,874               | 79.46 | 15,813,332,223.17        | 158,133,322,232                            | 83.33 | (7,341,993,358)                       | (564,768,719.82)                        |            |
| Rp. 193,017,557,080                        | 150,791,328,874               | 78.12 | 16,084,796,423.33        | 160,847,964,233                            | 83.33 | (10,056,635,359)                      | (773,587,335.33)                        |            |
| 2019                                       |                               |       |                          |                                            |       |                                       |                                         |            |