

REALISASI ANGGARAN PER OPD TA. 2024

NO	OPD	PAGU ANGGARAN	REALISASI TA. 2024	SISA ANGGARAN	%
1	DINAS PENDIDIKAN DAN KEBUDAYAAN	443.083.394.327,00	414.697.170.831,00	28.386.223.496,00	93,59%
2	DINAS KESEHATAN	163.274.637.911,00	154.877.663.409,00	8.396.974.502,00	94,86%
3	RSU DAERAH TARUTUNG	118.979.589.025,00	124.452.785.984,00	(5.473.196.959,00)	104,60%
4	DINAS PEKERJAAN UMUM DAN TATA RUANG	64.334.663.531,00	59.276.808.323,00	5.057.855.208,00	92,14%
5	DINAS PERUMAHAN DAN KAWASAN PERMUKIMAN	36.874.136.492,00	36.399.437.877,00	474.698.615,00	98,71%
6	SATUAN POLISI PAMONG PRAJA	16.693.310.712,00	16.340.153.958,00	353.156.754,00	97,88%
7	BADAN PENANGGULANGAN BENCANA DAERAH	3.543.899.998,00	3.337.297.876,00	206.602.122,00	94,17%
8	DINAS SOSIAL	3.076.417.235,00	2.812.247.731,00	264.169.504,00	91,41%
9	DINAS KETENAGAKERJAAN	3.472.593.537,00	2.518.590.398,00	954.003.139,00	72,53%
10	DINAS KETAHANAN PANGAN	7.728.901.161,00	7.395.494.446,00	333.406.715,00	95,69%
11	DINAS LINGKUNGAN HIDUP	9.961.346.240,00	9.788.028.988,00	173.317.252,00	98,26%
12	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	3.656.608.145,00	3.560.227.160,00	96.380.985,00	97,36%
13	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	3.597.556.853,00	3.443.612.337,00	153.944.516,00	95,72%
14	DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	12.210.230.241,00	11.800.671.703,00	409.558.538,00	96,65%
15	DINAS PERHUBUNGAN	4.560.650.769,00	4.396.662.343,00	163.988.426,00	96,40%
16	DINAS KOMUNIKASI DAN INFORMATIKA	3.892.234.591,00	3.736.417.327,00	155.817.264,00	96,00%
17	DINAS KOPERASI, USAHA KECIL MENENGAH, PERINDUSTRIAN DAN PERDAGANGAN	8.628.772.958,00	8.100.645.596,00	528.127.362,00	93,88%
18	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	3.398.135.281,00	3.204.509.564,00	193.625.717,00	94,30%
19	DINAS PEMUDA DAN OLAH RAGA	3.344.338.761,00	3.091.300.500,00	253.038.261,00	92,43%
20	DINAS PERPUSTAKAAN	3.440.905.014,00	3.219.347.914,00	221.557.100,00	93,56%
21	DINAS PARIWISATA	14.738.235.372,00	13.491.623.929,00	1.246.611.443,00	91,54%
22	DINAS PERTANIAN	33.275.909.106,00	31.804.338.449,00	1.471.570.657,00	95,58%
23	SEKRETARIAT DAERAH	27.445.588.098,00	26.251.306.390,00	1.194.281.708,00	95,65%
24	SEKRETARIAT DPRD	42.670.413.012,00	40.875.877.594,00	1.794.535.418,00	95,79%
25	BADAN PERENCANAAN PEMBANGUNAN, PENELITIAN DAN PENGEMBANGAN DAERAH	5.453.613.576,00	5.111.404.949,00	342.208.627,00	93,73%
26	BADAN KEUANGAN DAN ASET DAERAH	288.384.067.508,00	271.924.529.582,00	16.459.537.926,00	94,29%
27	BADAN PENDAPATAN DAERAH	4.993.064.126,00	4.709.170.602,00	283.893.524,00	94,31%
28	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	3.914.049.023,00	3.730.197.431,00	183.851.592,00	95,30%
29	INSPEKTORAT	9.562.169.225,00	9.185.744.917,00	376.424.308,00	96,06%

30	KANTOR KEC. TARUTUNG	8.127.441.690,00	7.895.565.873,00	231.875.817,00	97,15%
31	KANTOR KEC. SIATAS BARITA	2.336.161.542,00	1.789.117.501,00	547.044.041,00	76,58%
32	KANTOR KEC. ADIANKOTING	1.376.687.050,00	1.294.372.491,00	82.314.559,00	94,02%
33	KANTOR KEC. SIPOHOLON	2.287.945.461,00	2.159.363.003,00	128.582.458,00	94,38%
34	KANTOR KEC. PAHAE JULU	2.852.367.575,00	2.764.236.727,00	88.130.848,00	96,91%
35	KANTOR KEC. PAHAE JAE	2.239.078.755,00	2.196.074.844,00	43.003.911,00	98,08%
36	KANTOR KEC. PURBATUA	1.208.808.221,00	1.149.357.030,00	59.451.191,00	95,08%
37	KANTOR KEC. SIMANGUMBAN	1.158.164.913,00	1.122.522.647,00	35.642.266,00	96,92%
38	KANTOR KEC. SIPAHUTAR	2.141.612.433,00	2.030.177.874,00	111.434.559,00	94,80%
39	KANTOR KEC. PANGARIBUAN	1.597.008.386,00	1.551.995.433,00	45.012.953,00	97,18%
40	KANTOR KEC. GAROGA	1.729.563.399,00	1.657.367.257,00	72.196.142,00	95,83%
41	KANTOR KEC. SIBORONGBORONG	3.581.540.466,00	3.425.725.430,00	155.815.036,00	95,65%
42	KANTOR KEC. PAGARAN	1.582.291.946,00	1.536.670.903,00	45.621.043,00	97,12%
43	KANTOR KEC. PARMONANGAN	1.232.457.895,00	1.164.179.250,00	68.278.645,00	94,46%
44	KANTOR KEC. MUARA	1.896.347.309,00	1.669.580.640,00	226.766.669,00	88,04%
45	BADAN KESATUAN BANGSA DAN POLITIK	59.024.885.615,00	58.907.847.831,00	117.037.784,00	99,80%
	TOTAL	1.442.561.794.484,00	1.375.847.422.842,00	66.714.371.642,00	95,38%

Catatan: *Angka Realisasi masih bersifat sementara.

KEPALA BADAN,

KIJO SINAGA, SE, M.Si
PEMBINA UTAMA MUDA
NIP. 19730111 199503 1 001